

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 1,45,88,41,000 /- (Rupees One hundred forty five crore eighty eight lakh forty one thousand) to Family Welfare Department - Orders - Issued

FINANCE (FMU-HM&FW) DEPARTMENT**G.O.Rt.No: 206****Dated:26-01-2020**

Read the following:-

- 1 . G.O.Ms.No.59 , Finance (Budget-I) Department , 30-03-2001
- 2 . GO Ms. No. 31 , Finance (Budget-I) Department , 25-02-2019
- 3 . GO Ms. No. 42 , Finance (Budget-I) Department , 24-04-2019
- 4 . GO Ms. No. 65 , Finance (Budget-I) Department , 31-07-2019
- 5 . GO Ms. No. 99 , Finance (CASH & DEBT Management) Department , 14-08-2019
- 6 . GO Ms. No. 101 , Finance (Budget-I) Department , 14-08-2019
- 7 . The Director of Health and Family Welfare Dept's , Lr.No.NHM/ SPMU(FIN) /2013/2019 Dt.30.05.2019, 09.01.2020, 15.01.2020, , 15-01-2020

ORDER:-

In pursuance of the orders issued in references read above, the Director of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 1,45,88,41,000 /- (Rupees One hundred forty five crore eighty eight lakh forty one thousand) from the BE provision 2019-20 as CSS & MSS for implementation of programmes of NUHM, NDCP, RCH, RNTCP under NHM,

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro- -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Adjustment to Green channel PD account Drawing Officer: Concerned DDO									
1	2211002000608310312	V	50,992.71	0.00	0.00	50,992.71	61,478.57	9,774.65	20,260.51
2	2211002001205310312	V	42,094.21	0.00	0.00	42,094.21	47,720.63	2,253.58	7,880.00
3	2211007890605310312	V	10,746.71	0.00	0.00	10,746.71	15,803.42	408.64	5,465.35
4	2211007891205310312	V	12,565.40	0.00	0.00	12,565.40	10,413.86	2,151.54	0.00
Total			1,16,399.03	0.00	0.00	1,16,399.03	1,35,416.48	14,588.41	33,605.86

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**Dr.K V V SATYANARAYANA****SPECIAL SECRETARY TO GOVERNMENT**

To

The Pri.Sec.Government, Health, Medical & Family Welfare Secretariat, A.P.,

The Director of Health and Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, Finance Department, Velagapaudi,A.P.,

The Accountant General, Hyderabad, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P

SC/SFs (Computer No.1083802)

//FORWARDED BY ORDER//

SECTION OFFICER.